

2019/2020 PROPOSED BUDGET

PROJECT/CHARITY DONATIONS ANNUAL DONATIONS (from CHARITY Accounts)	2019/2020 PROPOSED BUDGET	2019/2020 ACTUAL INC/EXP	2020/2021 PROPOSED BUDGET
Budgeted Amount	-\$24,530.00	-\$14,217.24	-\$24,530.00
ALS Walk	-\$200.00	-\$200.00	-\$200.00
Alzheimer Society + Coffee Break proceeds	-\$200.00	-\$417.24	-\$200.00
BBBS - Bowling	-\$200.00	-\$200.00	-\$200.00
Canadian Cancer Society - Wheels of Hope	-\$1,500.00		-\$1,500.00
C.I.R.C - Int'l President's Visit	-\$100.00		-\$100.00
C.I.R.C. - Golf / Putt 'n Chip	-\$1,500.00		-\$1,500.00
C.I.R.C. - Outgoing Board members	-\$180.00		-\$180.00
Connections - Back to School Program	-\$350.00		-\$350.00
GWM Foundation - Black Tie Bingo	-\$8,000.00	-\$8,000.00	-\$8,000.00
Hike for Hospice	-\$250.00		-\$250.00
Interval House - 1st	-\$250.00	-\$250.00	-\$250.00
Interval House - 2nd	-\$250.00	-\$250.00	-\$250.00
Junior Civitan - Dance-a-thon	-\$200.00		-\$200.00
Junior Civitan - All-In Summitt	-\$200.00	-\$200.00	-\$200.00
Kid Fish	-\$400.00		-\$400.00
Kingston Foundation - University Hospitals	-\$500.00	-\$500.00	-\$500.00
Legion Poppy Fund (Wreath)	-\$200.00	-\$200.00	-\$200.00
Maberly Agricultural Fair	-\$100.00	-\$100.00	-\$100.00
Ottawa Heart Institute (Heart & Stroke)	-\$500.00	-\$500.00	-\$500.00
Ottawa Hospital Foundation	-\$250.00		-\$250.00
Parkinson's Super Walk	-\$500.00	-\$500.00	-\$500.00
Perth & District Sports Hall of Fame	-\$250.00		-\$250.00
Perth Curling - Bantam	-\$300.00	-\$300.00	-\$300.00
Perth Curling - Little Rocks	-\$300.00	-\$300.00	-\$300.00
Perth Fair (Scarecrow Contest)	-\$50.00		-\$50.00
Perth Food Bank/The Table	-\$1,000.00	-\$1,000.00	-\$1,000.00
Perth Library Periodicals	-\$2,500.00		-\$2,500.00
Perth Library Video Program	-\$2,500.00		-\$2,500.00
Perth Regional Heritage Fair	-\$100.00	-\$100.00	-\$100.00
Rideau/St. Lawrence Science Fair	-\$100.00		-\$100.00
Special Olympics	-\$500.00	-\$500.00	-\$500.00
St. John's Mission Trip	-\$200.00		-\$200.00
St. John's Nutritional Program-Elementary	-\$100.00	-\$100.00	-\$100.00
St. John's Nutritional Program-High School	-\$100.00	-\$100.00	-\$100.00
Terry Fox Run	-\$200.00		-\$200.00
Therapeutic Riding	-\$500.00	-\$500.00	-\$500.00

PROJECT/CHARITY DONATIONS ANNUAL DONATIONS (from CHARITY Accounts)	2019/2020 PROPOSED BUDGET	2019/2020 ACTUAL INC/EXP	2020/2021 PROPOSED BUDGET
Budgeted Amount	-\$1,050.00	-\$2,309.25	-\$2,500.00

PROJECT/CHARITY DONATIONS ANNUAL DONATIONS (from CHARITY Accounts)	2019/2020 PROPOSED BUDGET	2019/2020 ACTUAL INC/EXP	2020/2021 PROPOSED BUDGET
In Memory Of - Budgeted Amount	\$0.00	-\$200.00	\$0.00