

<b>PROJECTS - INCOME &amp; EXPENSES</b>	<b>2019/2020 BUDGETED INCOME</b>	<b>2019/2020 BUDGETED EXPENSE</b>	<b>2019/2020 BUDGET</b>
Blood Donor Clinics		-\$600.00	-\$600.00
Camp Quality		-\$650.00	-\$650.00
Christmas Craft Sale	\$750.00	-\$250.00	\$500.00
Classic Cruisers	\$800.00	-\$225.00	\$575.00
Claxton Fruitcakes	\$9,650.00	-\$7,700.00	\$1,950.00
Crystal Palace Christmas Tree		-\$100.00	-\$100.00
Emergency Services Dinner		-\$1,000.00	-\$1,000.00
Family Fun Day			
Halloween		-\$1,000.00	-\$1,000.00
Hot Choc & Cookies with Santa		-\$750.00	-\$750.00
New Projects		-\$1,300.00	-\$1,300.00
New Year's Eve Dance	\$6,500.00	-\$5,250.00	\$1,250.00
Perth Fair Gates	\$1,000.00		\$1,000.00
Psychic Fairs	\$2,500.00	-\$600.00	\$1,900.00
Round Garden		-\$100.00	-\$100.00
Santa Claus Parade		-\$225.00	-\$225.00
Seniors Christmas Dinner		-\$2,000.00	-\$2,000.00
Sewing Group - COVID-19			
Sewing Group - Scrub Caps, etc			
St. Patrick's Day Party	\$1,250.00	-\$700.00	\$550.00
<b>TOTAL PROJECTS</b>	<b>\$22,450.00</b>	<b>-\$22,450.00</b>	<b>\$0.00</b>

<b>2019/2020 ACTUAL INCOME</b>	<b>2019/2020 ACTUAL EXPENSE</b>	<b>NET INCOME/ EXPENSE</b>
	-\$97.01	-\$97.01
		\$0.00
\$1,077.00	-\$277.08	\$799.92
\$15.00		\$15.00
\$9,292.00	-\$7,685.79	\$1,606.21
	-\$72.98	-\$72.98
	\$0.00	\$0.00
\$317.50	\$0.00	\$317.50
\$1,090.00	-\$1,448.70	-\$358.70
	-\$133.20	-\$133.20
		\$0.00
\$8,458.11	-\$4,352.47	\$4,105.64
\$1,302.00		\$1,302.00
\$1,187.00	-\$100.00	\$1,087.00
	-\$108.31	-\$108.31
		\$0.00
\$494.25	-\$1,819.21	-\$1,324.96
\$7,997.76	-\$884.10	\$7,113.66
	-\$500.00	-\$500.00
\$87.00	-\$383.94	-\$296.94
<b>\$31,317.62</b>	<b>-\$17,862.79</b>	<b>\$13,454.83</b>