

MEDICAL BANK INCOME & EXPENSES	2019/2020 PROPOSED BUDGET	2019/2020 ACTUAL INC/EXP	2020/2021 PROPOSED INCOME	2020/2021 PROPOSED EXPENSE	2020/2021 PROPOSED BUDGET
Medical Bank - Cleaning	\$500.00	\$395.00	\$500.00		\$500.00
Medical Bank - Cleaning - Expense	-\$500.00	-\$210.00		-\$500.00	-\$500.00
Medical Bank - Donations	\$2,090.00	\$2,645.00	\$1,810.00		\$1,810.00
Med Bank - Donations Receipted	\$100.00	\$0.00	\$100.00		\$100.00
Med Bank - Donations Admin Fees	-\$10.00	\$0.00		-\$10.00	-\$10.00
Medical Bank - Repairs & Equip	-\$1,080.00	-\$259.99		-\$1,000.00	-\$1,000.00
Medical Bank - Supplies	-\$500.00	-\$293.17		-\$500.00	-\$500.00
Medical Bank - Telephone	-\$600.00	-\$371.30		-\$400.00	-\$400.00
TOTAL MEDICAL BANK	\$0.00	\$1,905.54	\$2,410.00	-\$2,410.00	\$0.00

2019/2020 Civitan Year

	Budget	Actual
Total Overall Income	\$329,935.00	\$184,017.46
Total Overall Expenses	-\$329,935.00	-\$184,110.72
Net Income	\$0.00	-\$93.26

2020/2021 Perth Civitan Budget

	General Budget	Charity Budget
Total Overall Income	\$9,470.00	\$0.00
Total Overall Expenses	-\$61,395.00	-\$27,230.00
Net Loss	-\$51,925.00	-\$27,230.00