

**2019/2020 PROPOSED BUDGET**

<b>PROJECTS - INCOME &amp; EXPENSES</b>	<b>2019/2020 PROPOSED BUDGET</b>	<b>2019/2020 ACTUAL INC/EXP</b>	<b>2020/2021 PROPOSED INCOME</b>	<b>2020/2021 PROPOSED EXPENSE</b>	<b>2020/2021 PROPOSED BUDGET</b>
Blood Donor Clinics	-\$600.00	-\$97.01		\$0.00	\$0.00
Camp Quality	-\$650.00	\$0.00		\$0.00	\$0.00
Christmas Baking			\$1,500.00	-\$1,000.00	\$500.00
Christmas Craft Sale	\$500.00	\$799.92	\$0.00	\$0.00	\$0.00
Christmas Stockings				-\$500.00	-\$500.00
Classic Cruisers	\$575.00	\$15.00	\$0.00	\$0.00	\$0.00
Claxton Fruitcakes	\$1,950.00	\$1,606.21	\$5,500.00	-\$4,500.00	\$1,000.00
Crystal Palace Christmas Tree	-\$100.00	-\$72.98		-\$100.00	-\$100.00
Emergency Services Dinner	-\$1,000.00	\$0.00		\$0.00	\$0.00
Family Fun Day	\$0.00	\$317.50	\$0.00	\$0.00	\$0.00
Halloween	-\$1,000.00	-\$358.70		\$0.00	\$0.00
Hot Choc & Cookies with Santa	-\$750.00	-\$133.20		\$0.00	\$0.00
New Projects	-\$800.00	\$0.00			\$0.00
New Year's Eve Dance	\$1,250.00	\$4,105.64	\$0.00	\$0.00	\$0.00
Perth Fair Gates	\$1,000.00	\$1,302.00	\$0.00		\$0.00
Psychic Fairs	\$1,900.00	\$1,087.00	\$0.00		\$0.00
Round Garden	-\$100.00	-\$108.31		-\$100.00	-\$100.00
Santa Claus Parade	-\$225.00	\$0.00		\$0.00	\$0.00
Seniors Christmas Dinner	-\$2,000.00	-\$1,324.96		-\$2,000.00	-\$2,000.00
Sewing Group - Masks	\$0.00	\$7,113.66		\$0.00	\$0.00
Sewing Group - Scrub Caps, etc.	-\$500.00	-\$500.00		\$0.00	\$0.00
St. Patrick's Day Party	\$550.00	-\$296.94	\$0.00	\$0.00	\$0.00
<b>TOTAL PROJECTS</b>	<b>\$0.00</b>	<b>\$13,454.83</b>	<b>\$7,000.00</b>	<b>-\$8,200.00</b>	<b>-\$1,200.00</b>