

2019/2020 PROPOSED BUDGET

CHARITY - DONATIONS INCOME & EXPENSES	2019/2020 PROPOSED BUDGET	2019/2020 ACTUAL INC/EXP	2020/2021 PROPOSED INCOME	2020/2021 PROPOSED EXPENSE	2020/2021 PROPOSED BUDGET
Bingo	\$55,100.00	\$24,701.72	\$0.00		\$0.00
Bingo - Rent	-\$14,400.00	-\$8,800.00		\$0.00	\$0.00
Bingo - Supplies & Advertising	-\$14,000.00	-\$6,095.56		\$0.00	\$0.00
BINGO	\$26,700.00	\$9,806.16	\$0.00	\$0.00	\$0.00
Break Open Tickets	\$16,100.00	\$9,805.00	\$0.00		\$0.00
B.O.T. - Rent	-\$1,000.00	-\$2,000.00		\$0.00	\$0.00
B.O.T. - Supplies	-\$6,500.00	-\$2,060.04		\$0.00	\$0.00
B.O.T.	\$8,600.00	\$5,744.96	\$0.00	\$0.00	\$0.00
Loonie Progressive	\$11,100.00	\$5,098.00	\$0.00		\$0.00
Loonie Progressive - Paid Out	-\$7,500.00	-\$3,314.40		\$0.00	\$0.00
Loonie Progressive - Supplies	-\$445.00	-\$461.06		\$0.00	\$0.00
LOONIE PROGRESSIVE	\$3,155.00	\$1,322.54	\$0.00	\$0.00	\$0.00
50/50 - Classic Cruisers	\$1,075.00	-\$15.00	\$0.00	\$0.00	\$0.00
50/50 - Club Meetings	\$675.00	\$342.50	\$0.00	\$0.00	\$0.00
50/50 - Jamboree	\$1,175.00	\$414.00	\$0.00	\$0.00	\$0.00
Glass Turkey Draw	\$2,600.00	\$2,327.74	\$0.00	\$0.00	\$0.00
50/50 & GLASS TURKEY	\$5,525.00	\$3,069.24	\$0.00	\$0.00	\$0.00
Bank Service Charges - Charity	-\$400.00	-\$140.71		-\$200.00	-\$200.00
Donated Rentals	-\$18,000.00	-\$6,925.00		\$0.00	\$0.00
Donations - Committed	-\$24,530.00	-\$14,217.24		-\$24,530.00	-\$24,530.00
Donations - Uncommitted	-\$1,050.00	-\$2,309.25		-\$2,500.00	-\$2,500.00
Donations - In Memory	\$0.00	-\$200.00		\$0.00	\$0.00
MISCELLANEOUS	-\$43,980.00	-\$23,792.20		-\$27,230.00	-\$27,230.00

-\$3,849.30

\$0.00

-\$27,230.00

-\$27,230.00